

Annual (April 1, 2013 to March 31, 2014) Performance Evaluation Report in respect of RFD 2013-2014 of RSCs. i.e. Institute

Name of the Division: Horticultural Science
Name of the Institution: Central Institute for Arid Horticulture
RFD Nodal Officer: Dr. M. K. Jatav, Sr. Scientist (Soil Science)

Objectives	Weight	Action	Success indicators	Unit	Weight	Target/Criteria Value					Achievement	Raw score (%)	Weighted raw score	per cent achievement against target values of 90% col.	Reasons for shortfalls or excessive achievements if applicable
						Excellent 100%	Very good 90%	Good 80%	Average 70%	Poor 60%					
1. To conserve genetic resources and utilization for crop improvement.	41	Collection, conservation, maintenance, evaluation and characterization	Germplasm collected/ maintained for conservation	Number	15	1300	1150	1100	1050	1000	1619	100	15	140.78	---
			Germplasm/ lines/ progenies evaluated and characterized	Number	12	200	180	160	140	120	189	94.5	11.3	105.00	---
			Lines/ genotypes screened against biotic/ abiotic factors	Number	7	40	36	32	28	24	48	100	7	133.33	---
		Identification of lines/ progeny testing/ variety release, etc	Number	7	4	3	2	1	1	4	100	7	133.33	---	
2. To develop production technologies and value addition	35	Development of production and protection technologies/ protocols/ processes/ value addition/ samples analyzed	Production and protection technology/ protection/ protocol/ process developed	Number	6	5	4	3	3	1	5	100	6	125.00	---
			Value added products/ enhancing shelf life	Number	5	5	4	3	2	1	5	100	5	125.00	---
			Number of samples analyzed	Number	6	200	180	160	140	120	339	100	6	188.33	---
		Production of seed and planting material	Vegetable seed produced	Kg	8	200	180	160	140	120	185	92.5	7.4	102.77	---

			Planting material produced	Number	10	40000	38000	35000	32000	28000	38500	92.5	9.25	101.00	---
3. Transfer of technology	13	Training and dissemination of technology	visits/ survey conducted	Number	7	50	46	42	40	35	49	97.5	6.8	106.50	---
			Training and demonstrations	Number	6	25	23	21	18	15	24	95	5.7	104.30	---
* Efficient functioning of RFD system	3	Timely submission of Draft RFD (2013-14) for approval	On-time submission	Date	2	15/05/13	16/05/13	17/05/13	20/05/13	21/05/13	9/5/13	100	2	100.00	---
		Timely submission of Results for RFD (2012-13)	On-time submission	Date	1	1/5/2013	2/5/2013	5/5/2013	6/5/2013	7/5/2013	1/5/13	100	1	100.00	---
* Administrative reforms	4	Implement ISO 9001 as per the approved action plan.	Implementation	%	2	100	95	90	85	80	0	0	0	0	---
		Prepare an action plan for Innovation	On time submission	Date	2	30/07/13	10/8/2013	20/08/13	30/08/13	10/9/2013	3/7/13	100	2	100.00	---
* Improving internal efficiency/ responsiveness/ service delivery of Ministry/ Department.	4	Implementation of Sevottam	Independent Audit of Implementation of Citizen's Charter	%	2	100	95	90	85	80	0	0	0	0	---
			Independent Audit of implementation of public grievance redressal system	%	2	100	95	90	85	80	0	0	0	0	0

* Mandatory Objective(s)

Composite Score = 91.45

Rating: Very Good

Procedure for computing the weighted and composite score

1. Weighted score of a success indicator = weight of the corresponding success indicator x raw score/100

2. Total composite score = sum of weighted scores of all the success indicators